

# Rapicut Carbides Limited

Regd. Office & Works :

119, GIDC Industrial Area,  
Ankleshwar - 393 002, Gujarat (India)

Tel. : ++91 (2646) 251118, 221071, Fax : 251019

e-mail : info@rapicutcarbides.com

Web site : www.rapicutcarbides.com



CERTIFICATE NO. : 04 100 990693-E3

Rapicut

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED 30TH JUNE, 2012.

PART - I Particulars		Quarter ended on			(Rs. in Lacs) Previous accounting year ended 31-03-2012 (Audited)
		30-06-2012 (Unaudited)	31-03-2012 (Unaudited)	30-06-2011 (Unaudited)	
1	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of Excise Duty)	888	939	661	3010
	(b) Other Operating income	-	-	-	-
	<b>Total income from operations (net)</b>	<b>888</b>	<b>939</b>	<b>661</b>	<b>3010</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	730	694	297	2077
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(202)	(95)	80	(242)
	(d) Employee benefits expense	90	80	85	322
	(e) Depreciation and amortisation expense	11	12	7	37
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	111	141	60	326
	<b>Total expenses</b>	<b>740</b>	<b>832</b>	<b>529</b>	<b>2520</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>148</b>	<b>107</b>	<b>132</b>	<b>490</b>
4	Other income	1	2	-	3
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>149</b>	<b>109</b>	<b>132</b>	<b>493</b>
6	Finance Costs	10	13	5	44
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>139</b>	<b>96</b>	<b>127</b>	<b>449</b>
8	Exceptional items	11	-	-	1
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>128</b>	<b>96</b>	<b>127</b>	<b>448</b>
10	Tax expense	30	37	40	144
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>98</b>	<b>59</b>	<b>87</b>	<b>304</b>
12	Extraordinary items (net of tax expense)	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>98</b>	<b>59</b>	<b>87</b>	<b>304</b>
14	Share of profit/(Loss) of associates*	-	-	-	-
15	Minority interest*	-	-	-	-
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)*</b>	<b>98</b>	<b>59</b>	<b>87</b>	<b>304</b>
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	215	215	215	215
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	1186	883	701	1186
19(i)	<b>Earnings per share (before extraordinary items):</b>				
	(a) Basic	4.56	2.75	4.05	14.00
	(b) Diluted	4.56	2.75	4.05	14.00
19(ii)	<b>Earnings per share (after extraordinary items):</b>				
	(a) Basic	4.56	2.75	4.05	14.00
	(b) Diluted	4.56	2.75	4.05	14.00

See accompanying note to the financial results

--2--


PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1351705	1404419	1448380	1404419
	- Percentage of shareholding	62.91%	65.37%	67.41%	65.37%
2	Promoters and promoter group Shareholding**				
	(a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	- Number of shares	796793	744079	700118	744079
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	37.09%	34.63%	32.59%	34.63%
	- Percentage of shares (as a % of the total share capital of the Company)	37.09%	34.63%	32.59%	34.63%

Particulars		30-06-2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

**NOTE:-**

1. The above results were approved by the Board of Directors at their meeting held on 28th July, 2012.
2. The above results have been reviewed by the Auditors of the Company.
3. The entire operations of the Company relate to only one segment viz., tungsten & tungsten carbide products.
4. There was no opening backlog of investor complaints as on 01-04-2012. During the quarter no complaint was received.
5. Provision for taxation is for the 1st quarter.
6. Figures of previous year/period have been regrouped/rearranged wherever necessary to conform with current period classification.

For and on behalf of the Board



J C Bhatia  
Managing Director

Mumbai  
28th July, 2012.